Research Experience for Undergraduate Budget Page (Sample)

	NSA	Other Support	TOTAL
SALARY AND WAGES:			
PI Salaries (2)	$10,000	$10,000	$20,000
Instructors (5)	$15,000	$15,000	$30,000
Fringe @8%	$ 2,000	$ 2,016	$ 4,016
3 Graduate Assistants	$ 9,000	$ 4,500	$13,500
1 Grad. Adm. Asst.	$ 1,500	$ 1,500	$ 3,000
TOTAL:	**$37,500**	**$33,016**	**$70,516**
PARTICIPANT SUPPORT			
Stipends for 20 Students @ $3,500 per student	$35,000	$35,000	$70,000
Housing for 20 Students @ $1,850 per student	$18,500	$18,500	$37,000
TOTAL	**$53,500**	**$53,500**	**$107,000**
TRAVEL			
Faculty	$ 4,750	$ 4,750	$ 9,500
Students	$ 5,950	$ 6,100	$12,050
TOTAL	**$ 10,700**	**$10,850**	**$21,550**
Indirect Costs @35% of Direct Costs	**$14,788**	**$13,218**	**$28,006**
TOTAL COST	**$116,488**	**$110,584**	**$227,072**

NOTE: When requesting support for two years, the NSA REU budget cannot exceed $125,000.00 per year. The budget for each year must be shown as a separate budget page.