

May 5, 1953

Stewart Cairns
Department of Mathematics
University of Illinois
Urbana, Illinois

Dear Stewart:

These are comments and answers to your letter of 20 April 1953 concerning budgetary matters.

In the total University budget you have included A. E. Roberts' salary. However, in view of Engstrom's letter to you, this should be removed or possibly the other alternative; Engstrom's salary should be added to the total. My personal feeling is that they will probably arrange to have their salaries paid by their agency.

Marshall Hall informs me that he will be here July 1 for three weeks. We must then add another \$250.00 for him in the University Budget.

I will now try to answer as many of your questions as possible.

1. The UCLA Contract calls for a 5% overhead on all salaries and travel expenses. No exact figure has been computed for NBS, but it is approximately 70% on salaries.
2. Regarding Kleinfeld - the status he now occupies with the Institute rather than the project leads one to wonder if the \$200.00 need be added. (It is not included in the figures you have at hand.) There has been no correspondence with him concerning this additional salary; it was merely an observation on my part.
3. Pierce will be with us. (It was an oversight on my part that Freidman was not informed of Klee).

S. S. Cairns

4. Wolf will be here for July if not drafted. Another man is also being sent by NSA.
5. CBT's salary proportions have not been determined.
6. Connor is not coming due to prior commitment for one month.
While Tommy was in Washington, Dr. F. Alt thought that Newman should come as a participant in the unclassified portions. Alt, Tommy and Leibler conferred and his participation was agreed upon. Tommy is pleased with this arrangement since Newman is a machine specialist. (I have written Newman and rescinded my last letter). We will be charged Newman and Hoffmann's salary and per diem. \$3,000 should cover their salaries and per diem although I am not aware of their exact Civil Service Status.
7. Gleason and Clifford both have a salary of \$619.16 for one month. Gleason for August and Clifford for July 15 to August 15.
8. Tukey seems impractical from my point of view, he never answered our letters of inquiry.
9. No expenses for lectures on computers.
10. Typist will be charged to overhead; same for duplicator, office supplies (if not excessive). Telephone service to be charged to project. SWAC personnel to be furnished under computing time expense.
11. Little miscellaneous expense - a little for rental of space, etc. -- Say \$500.00 for both months.
12. Twenty hours of computing time per week at \$159.00 per hour. This time to start July 1.

I hope this answers your questions.

Sincerely yours,

Lowell J. Paige,
Executive Secretary,
SCAMP