

Research Experience for Undergraduate Budget Page (Sample)

	NSA	Other Support	TOTAL
SALARY AND WAGES:			
PI Salaries (2)	\$10,000	\$10,000	\$20,000
Instructors (5)	\$15,000	\$15,000	\$30,000
Fringe @8%	\$ 2,000	\$ 2,016	\$ 4,016
3 Graduate Assistants	\$ 9,000	\$ 4,500	\$13,500
1 Grad. Adm. Asst.	\$ 1,500	\$ 1,500	\$ 3,000
TOTAL:	\$37,500	\$33,016	\$70,516
PARTICIPANT SUPPORT			
Stipends for 20 Students @ \$3,500 per student	\$35,000	\$35,000	\$70,000
Housing for 20 Students @ \$1,850 per student	\$18,500	\$18,500	\$37,000
TOTAL	\$53,500	\$53,500	\$107,000
TRAVEL			
Faculty	\$ 4,750	\$ 4,750	\$ 9,500
Students	\$ 5,950	\$ 6,100	\$12,050
TOTAL	\$ 10,700	\$10,850	\$21,550
Indirect Costs @35% of Direct Costs	\$14,788	\$13,218	\$28,006
TOTAL COST	\$116,488	\$110,584	\$227,072

NOTE: When requesting support for two years, the NSA REU budget cannot exceed \$125,000.00 per year. The budget for each year must be shown as a separate budget page.